

State of New Jersey Local Government Services

		_							
Year:	2016	Municipal User	Friendly B	udge	et				
MUNICIPALITY:	0603 Deerfield Township	- County of Cumberland		•				Adopted	•
Municode:	0603		Filename:	0603_	fba_2	2010	6.xlsr	m	
	Website:	mail@deerfieldtownship.org							
	Phone Number:		856-455-0025						
	Mailing Address:		P.O. Box 350, Land	is Avenu	e				
			Rosenhayn, NJ 083	352					
Email the UFB if no	t using Outlook	Municipality:	Deerfield Township	Sta	ite:	NJ	Zip:	08352	
	Mayor			•	•				
First Name	Middle Name	Last Name	Term Expires	Busines	ss Ema	ail			
Rudy		Danna, Jr.	12/31/2016	rdanna@d	leerfield	dtowns	ship.org		
	Chief Administr	ative Officer							
Karen		Seifrit		kseifrit@c	leerfield	ltowns	ship.org	j	
	Chief Financial	Officer							
Lorraine	М	Boyer		cfo@dee	rfieldtov	<u>wnship</u>	o.org		
	Municipal Clerk		•						
Karen		Seifrit		kseifrit@c	leerfield	ltowns	ship.org		
	Registered Mun	icipal Accountant	•						
Carol	A	McAllister							
	Governing Body	y Members							
First Name	Middle Name	Last Name	Term Expires	Busines	ss Ema	ail			
Cosmo		Laurella	12/31/2016	claurella@	deerfie	ldtow	nship.or	rg	
Joseph		Sparacio	12/31/2017	jsparacio@	@deerfie	eldtow	nship.o	rg	
Frank	R	Spatola, Jr	12/31/2017	fspatola@	deerfiel	ldtowr	nship.or	g	
Abigail		Perlstein O'Brien	12/31/2018	aobrien@	deerfiel	dtown	ship.org	g	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Proper	ty Tax Levies - ALL	entities levving propert	ty taxes		Current Year 2016 Bud	get	
<u> 2010 Curcircuit 1 cui 11 oper</u>	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>	11000001 2250000000	<u> </u>
Municipal Purpose Tax	0.080	\$150,494.64	2.50%	\$110.88	Municipal Purpose Tax	ESTIMATED	\$170,384.46
Municipal Library	0.000	ψ10 0, 13 110 T	0.00%	\$0.00	Municipal Library		Ψ170,00 II TO
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.395	\$2,639,341.00	43.80%	\$1,933.47	Local School District	ESTIMATED	\$2,744,914.64
Regional School District	0.558	\$1,055,204.00	17.51%	\$773.39	Regional School District	ESTIMATED	\$1,097,412.16
County Purposes	1.089	\$2,060,278.86	34.19%	\$1,509.35	County Purposes		\$2,101,484.44
County Library		\$0.00	0.00%	\$0.00	County Library		
County Board of Health	0.053	\$100,610.91	1.67%	\$73.46	County Board of Health		\$102,623.13
County Open Space	0.011	\$19,992.75	0.33%	\$15.25	County Open Space		\$20,392.61
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Taral (Calandar Van 2015 D. Jane)	2.196	ΦC 025 022 1C	100.00%	¢4.415.00	T. (LECTIMATED		ФС 227 211 44
Total (Calendar Year 2015 Budget)	3.186	\$6,025,922.16	100.00%	\$4,415.80	Total ESTIMATED amount to be raised by tax	es	\$6,237,211.44
Total Taxable Valuation as of	October 1, 2015	\$189,208,919.00			Revenue Anticipated, Excluding Tax Levy		1,512,392.38
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Unc	collected Taxes	1,433,288.38
Current Year Average Residential Ass	sessment	\$138,600.00			Total Non-Municipal Tax Levy		\$6,066,826.98
	=				Amount to be Raised by Taxes - Before RUT		\$5,987,722.98
	Prior Y	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$249,488.46
					Total Amount to be Raised by Taxes		\$6,237,211.44
	Comparisor	- Municipal Purposes	Tay Rate				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		96.00%
	0.080	Current rear	-100.00%	1	70 of Tax Concetions used to Calculate ICO I	=	70.007
	0.080		-100.00%		If % used exceeds the actual collection % then		
	Composicor	- Municipal Purposes	Toy I ovy				
			-		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$150,494.64	\$170,384.46	13.22%	\$19,889.82	Tax Collections - ACTUAL as of Prior Year	<u>r</u>	
					Total Tax Revenue, Collections CY 2015	_	5,913,943.18
:		on Avg. Residential T			3 *		6,050,029.32
	Prior Year (Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015		97.75%
	\$110.88	\$0.00	-100.00%	(\$110.88)		_	
					Delinquent Taxes - December 31, 2015		\$180,789.19
				Sheet UFB-1	•	=	,
				SHEEL OF D-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
Surplus	-14.38%	(\$84,000.00)	\$584,000.00	\$500,000.00	\$500,000.00							
Local Revenue	-9.16%	(\$428.68)	\$4,678.68	\$4,250.00	\$4,250.00							
State Aid (without offsetting appropriation)	0.00%	\$0.00	\$300,406.00	\$300,406.00	\$300,406.00							
Uniform Construction Code Fees	-100.00%	(\$9,868.00)	\$9,868.00	\$0.00	\$0.00							
Special Revenue Items w/ Prior Written Consent												
Shared Services Agreements	-33.93%	(\$2,542.00)	\$7,492.00	\$4,950.00	\$4,950.00							
Additional Revenue Offset by Appropriations	-15.78%	(\$12,931.38)	\$81,931.38	\$69,000.00	\$69,000.00							
Public and Private Revenue	-28.96%	(\$3,582.13)	\$12,368.51	\$8,786.38	\$8,786.38							
Other Special Items	-16.93%	(\$96,827.06)	\$571,827.06	\$475,000.00	\$475,000.00							
Receipts from Delinquent Taxes	15.38%	\$20,000.00	\$130,000.00	\$150,000.00	\$150,000.00							
Amount to be raised by taxation												
Local Tax for Municipal Purposes	13.22%	\$19,889.82	\$150,494.64	\$170,384.46	\$170,384.46							
Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-9.19%	(\$170,289.43)	\$1,853,066.27	\$1,682,776.84	\$1,682,776.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	State Aid (without offsetting appropriation) Uniform Construction Code Fees Special Revenue Items w/ Prior Written Consent Shared Services Agreements Additional Revenue Offset by Appropriations Public and Private Revenue Other Special Items Receipts from Delinquent Taxes Amount to be raised by taxation Local Tax for Municipal Purposes Minimum Library Tax Open Space Levy Tax Addition to Local District School Tax Deficit General Budget	Surplus	Surplus	Surplus	Surplus	Surplus	Surplus	Surplus	Surplus	Surplus	Surplus	Surplus

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government			6.17%	\$24,441.00	\$396,009.00	\$420,450.00	\$420,450.00								
21	Land-Use Administration			-17.84%	(\$6,350.00)	\$35,600.00	\$29,250.00	\$29,250.00								
22	Uniform Construction Code			3.55%	\$700.00	\$19,700.00	\$20,400.00	\$20,400.00								
23	Insurance			6.62%	\$12,517.00	\$189,155.00	\$201,672.00	\$201,672.00								
25	Public Safety			6.53%	\$11,050.00	\$169,330.00	\$180,380.00	\$180,380.00								
26	Public Works			0.61%	\$800.00	\$131,000.00	\$131,800.00	\$131,800.00								
27	Health and Human Services			0.00%	\$0.00	\$28,550.00	\$28,550.00	\$28,550.00								
28	Parks and Recreation			5.28%	\$1,150.00	\$21,800.00	\$22,950.00	\$22,950.00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified			-12.57%	(\$4,355.13)	\$34,641.51	\$30,286.38	\$30,286.38								
31	Utilities and Bulk Purchases			0.42%	\$500.00	\$118,800.00	\$119,300.00	\$119,300.00								
32	Landfill / Solid Waste Disposal			-19.70%	(\$2,000.00)	\$10,150.00	\$8,150.00	\$8,150.00								
35	Contingency			0.00%	\$0.00	\$100.00	\$100.00	\$100.00								
36	Statutory Expenditures			-0.58%	(\$500.00)	\$85,500.00	\$85,000.00	\$85,000.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			-22.01%	(\$23,987.00)	\$108,987.00	\$85,000.00	\$85,000.00								
43	Court and Public Defender			#DIV/0!	\$0.00	\$0.00	\$0.00									
44	Capital			2.92%	\$1,700.00	\$58,300.00	\$60,000.00	\$60,000.00								
45	Debt			0.00%	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00								
46	Deferred Charges			-100.00%	(\$23,566.11)	\$23,566.11	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			-4.48%	(\$11,707.07)	\$261,195.53	\$249,488.46	\$249,488.46								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	-1.15%	(\$19,607.31)	\$1,702,384.15	\$1,682,776.84	\$1,682,776.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	emes, at Risk	ring appropriation eductions	Ppropriation 1.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	Non-reco	Fulling	String			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

% of Total

20.67%

9.40%

100.00%

	Property Tax Assessn	nents - Taxable Proj	perties (October 1, 2015 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2015 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% o
1	Vacant Land	262	\$5,646,200.00	2.98%	15A Public Schools	5	\$5,601,600.00	
2	Residential	970	\$134,830,000.00	71.22%	15B Other Schools	2	\$492,900.00	
3A/3E	3 Farm	434	\$25,760,500.00	13.61%	15C Public Property	46	\$14,471,500.00	
4A	Commercial	70	\$15,449,300.00	8.16%	15D Church and Charities	15	\$3,721,000.00	
4B	Industrial	2	\$7,627,300.00	4.03%	15E Cemeteries & Graveyards	4	\$260,400.00	
4C	Apartments		\$0.00	0.00%	15F Other Exempt	12	\$2,546,900.00	
5A/5E	B Railroad			0.00%				
6A/6E	B Business Personal Property			0.00%	1			
	Total	1,738	\$189,313,300.00	100.00%	Total	84	\$27,094,300.00	
	Average Ratio (%), Assessed to True V	/alue	96.30%					
	Equalized Valuation, Taxable Propertie	es	\$196,587,019.73		Percentage of Exempt vs.			
	, ,		, , ,		Non-Exempt Properties	14.31%		
	Total # of property tax appeals file	ed in 2015	County Tax Board	0.00		1110170		
			State Tax Court	1.00				
	Number of 2015 County Tax Board de	cisions appealed to T	ax Court	0.00				
	Number of pending property tax appear	ls in State Tax Court		1.00				
	Amount paid out by municipality for ta	x appeals in 2015		\$0.00				
	The state of the s	TT	_	7 0 0 0				
-								

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption	5	\$27,848.01	\$873,800.00	\$52,320.98
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	5	27,848.01	873,800.00	52,320.98

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	rax exemptions									
Prior Budget Yea	ar's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Ye	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Ta	x Exemptions	Prior Budge	t Year's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax Ex	emptions
	Type of Project			Taxes if Billed		Type of Project			Taxes if Billed		Type of Project			Taxes if Billed		Type of Project			Taxes if Billed
Project	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down			In Full
Name			Accessed Value	2015 Total Tax Rate	Name			Accessed Value	2015 Total Tax Rate	Name		PII OT Billing	Accessed Value	2015 Total Tax Rate	Name		PII OT Billing	Assessed Value	
Name	Tor data chiry)	TILOT Billing	7133C33Cd Value	2013 Total Tax Rate	F & S REALTY	Comm./Indust.	\$16,855,02	\$546,000,00		Tunic	Tor data entry)	TILOT Dilling	7133C33Cd Value	2013 Total Tax Rate	rvanie	Tor data chiry)	TILOT Dining	7133C33Cd Value	2013 Total Tax Rate
					RUSSELL, ALVIN & BETH ANN		\$4,627,53	\$145,200,00											
					LARTLAND	Comm./Indust.	\$4,621.15	\$145,000.00	\$2,242,50										
					CROP PRODUCTION SERVICES	Comm./Indust.	\$12,433,93	\$389,800.00	\$8,035,70										
					WHITE DOG CORP	Comm./Indust.	\$3,706,49	\$116,300,00	\$2,397.10										
					WHITE DOG CORP	Comm./Indust.	\$2,469.93	\$77,500.00	\$1,220.10										
					WILLIE DOG COM	Commis madust.	42,107.75	ψ77,500.00	<u> </u>										
														+					
																			1
m - 17 m - F	0.1	0.00			m . 11 m . E . :	O.I. m. i	64471405	#1 410 00C °°	620 140 10	m. IX m. n.	0.1	60.00			m . 17 m r	C.I. m. I	60.00	40.00	60.00
Total Long Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$44,714.05	\$1,419,800.00	\$28,148.10	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00		
Mark "X" if Grand Total															Total Long Term Exemp	tions - GRAND TOTAL	\$44,714.05	\$1,419,800.00	\$28,148.10

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	0.00					
Supervisory Staff (Department Heads & Managers)	29.00	2.00	0.00					
Police Officers (Including Superior Officers)		0.00	0.00					
Fire Fighters (Including Superior Officers)		6.00	0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above		3.00	0.00					
Totals	29.00	16.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		D • 37 // 6	D • X	
	Current Year # of Covered Members	Annual Cost	Total Comment	Prior Year # of	Prior Year Annual	Total Duion Wasn
	(Medical & Rx)	Estimate per	Total Current Year Cost	Covered Members (Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(Medical & Kx)	Employee	Tear Cost	(Medical & KX)	(Average)	Cost
- · ·	1.00	¢11 127 12	¢11 127 12	2.00	¢10.722.60	¢21 465 26
Single Coverage	1.00	\$11,127.12	\$11,127.12	2.00	\$10,732.68	\$21,465.36
Parent & Child	1.00	\$19,917.60	\$19,917.60	1.00	\$18,138.12	\$18,138.12
Employee & Spouse (or Partner)	1.00	\$22,254.24	\$22,254.24	1.00	\$21,465.24	\$21,465.24
Family	1.00	\$31,044.72	\$31,044.72	1.00	\$28,870.92	\$28,870.92
Employee Cost Sharing Contribution (enter as negative -)	4.00		****	7 .00		400.020.54
Subtotal	4.00		\$84,343.68	5.00		\$89,939.64
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$11,127.12	\$11,127.12	1	\$10,732.68	\$10,732.68
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	1.00		\$11,127.12	1.00		\$10,732.68
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						_
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	5.00		\$95,470.80	6.00		\$100,672.32

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved Indi					
	Accumulated	Dollar Value of Compensated	Labor	Local	Individual Employment			
Organization/Individuals Eligible for Benefit	Accumulated	Absences	Agreement	Ordinance				
					Agreement			
Brenda Closser	2030.00			Х				
Karen Serfrit	1099.00			Х				
Cheryl Tramonatana	431.50	\$9,553.41		Х				
Ronald Shinn	361.00	\$7,274.15		X				
Bruce Murphy	91.50	\$1,262.70						
Tot	als 4013.00	\$44,090.26						
Total Funds Reserv	ed as of end of 2015	\$16,758.47						
Total Funds A	Appropriated in 2016	\$1,000.00						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Segional School Debt S0.00		Gross		Net		Current Year	2017	2018	All Additional Future
Segional School Debt S0.00		Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Segional School Debt S0.00					_				
Bond Anticipation Notes - Principal Sound Anticipation Notes - Interest Sound Anticipation Notes - Int	Local School Debt			\$0.00	Utility Fund - Principal				
Solid Soli	Regional School Debt			\$0.00	l I				
South					- I				
South Sout	Utility Fund Debt				· I				
Some Source	0				· I				
Coans & Other Debt - Interest	0								
Sumicipal Purposes	0				· I				
Total S0.00 S0.0	0			·	Loans & Other Debt - Interest				
Municipal Purposes Sound	0				Ι				*
Total Principal S0.00 S0	0			\$0.00	Total	\$0.00	\$0.00	\$0.00	\$0.00
Total Interest So.00 S	Municipal Purposes				-				
Sonds Outstanding Sond S				·	·				
Say,000.00 Say	_			·	·		\$0.00	\$0.00	\$0.00
Per Capita Gross Debt #DIV/0! Per Capita Net Debt #DIV/0! Per Capita Net Debt #DIV/0! #Average Property Valuation #Average Property Valuation #Average Property Valuation ### Total Guarantees - Governmental	_	\$0.00			% of Total Current Year Budget	0.00%			
Total (Current Year) \$30,000.00 \$0.00 \$30,000.00 Total Guarantees - Governmental Total Guarantees - Governmental Total Guarantees - Governmental Total Guarantees - Other Total Capital/Equipment Leases Total Other Total Other Total Other Total Other Total Other Total Other Rating Year of Last Rating Year Other Year Ot	Loans and Other Debt	\$30,000.00		\$30,000.00					
Per Capita Gross Debt #DIV/0! Per Capita Net Debt #DIV/0! Sayr. Average Property Valuation Mark "X" if Municipality has no bond rating Total Guarantees - Other Total Capital/Equipment Leases Total Other Bond Rating Moody's Standard & Poors Fitch Rating Year of Last Rating Mark "X" if Municipality has no bond rating					-		Debt Not Li	sted Above	
Population (2010 census) Per Capita Gross Debt #DIV/0! Per Capita Net Debt #DIV/0! Sa Yr. Average Property Valuation Mark "X" if Municipality has no bond rating Total Capital/Equipment Leases Total Capital/Equipment	Total (Current Year)	\$30,000.00	\$0.00	\$30,000.00	Total Guarantees - Governmental				
Per Capita Gross Debt #DIV/0! Per Capita Net Debt #DIV/0! Sayr. Average Property Valuation Mark "X" if Municipality has no bond rating Total Other Total Other Bond Rating Moody's Standard & Poors Fitch Rating Year of Last Rating Mark "X" if Municipality has no bond rating					Total Guarantees - Other				
Per Capita Gross Debt #DIV/0! Per Capita Net Debt #DIV/0! Sa Yr. Average Property Valuation Mark "X" if Municipality has no bond rating Moody's Standard & Poors Fitch Rating Year of Last Rating Mark "X" if Municipality has no bond rating					Total Capital/Equipment Leases				
Per Capita Net Debt #DIV/0! Sa Yr. Average Property Valuation Mark ''X' if Municipality has no bond rating	Population (2010 census)				Total Other				
Per Capita Net Debt #DIV/0! Sa Yr. Average Property Valuation Mark ''X' if Municipality has no bond rating					_				
Year of Last Rating Mark "X" if Municipality has no bond rating	Per Capita Gross Debt	#DIV/0!			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
S Yr. Average Property Valuation Mark ''X'' if Municipality has no bond rating	Per Capita Net Debt	#DIV/0!			Rating				
Mark "X" if Municipality has no bond rating					Year of Last Rating				
	3 Yr. Average Property Valuation								•
		=			Mark "X" if Municipality has	no bond rating			
	Net Debt as % of 3 Year Avg Prope	erty Valuation	#DIV/0!			·- v			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Lawrence Township	Zoning Officer				\$8,000.00
0	Cumberland/Salem Regional					, ,
		Municipal Court				\$77,000.00
0	1	1				. ,

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	