

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2017 MUNICIPAL BUDGET**

		YEAR 2017	YEAR 2016
1. Total General Appropriations for 2017 Municipal Budget Statement Item 8 (L) (Exclusive of Reserve for Uncollected Taxes)	80015-	1,511,477.00	XXXXXXXXXX
2. Local District School Tax -	80016-		2,700,789.00
Actual			
Estimate**	80017-	2,808,820.56	XXXXXXXXXX
3. Regional School District Tax -	80025-		-
Actual			
Estimate*	80026-	-	XXXXXXXXXX
4. Regional High School Tax -	80018-		1,173,479.00
Actual			
School Budget	80019-	1,220,418.16	XXXXXXXXXX
Estimate*			
5. County Tax	80020-		2,233,109.45
Actual			
Estimate*	80021-	2,277,771.64	XXXXXXXXXX
6. Special District Taxes	80022-		-
Actual			
Estimate*	80023-	-	XXXXXXXXXX
7. Municipal Open Space Tax	80027-		-
Actual			
Estimate*	80028-	-	XXXXXXXXXX
8. Total General Appropriations & Other Taxes	80024-01	7,818,487.36	
9. Less: Total Anticipated Revenues from 2017 in Municipal Budget (Item 5)	80024-02	1,581,656.00	
10. Cash Required from 2017 Taxes to Support Local Municipal Budget and Other Taxes	80024-03	6,236,831.36	
11. Amount of item 10 Divided by 96.25% [820034-04] Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	80024-05	6,479,824.79	
<u>Analysis of Item 11:</u>			
Local District School Tax (Amount Shown on Line 2 Above)	2,808,820.56		* Must not be stated in an amount less than actual Tax of year 2016.
Regional School District Tax (Amount Shown on Line 3 Above)	-		** May not be stated in an amount less than proposed budget submitted by the Local Board of Education to the Commissioner of Education on January 15, 2012 (Chap. 136, P.L. 1978). Consideration must be given to calendar year calculation.
Regional High School Tax (Amount Shown on Line 4 Above)	1,220,418.16		
County Tax (Amount Shown on Line 5 Above)	2,277,771.64		
Special District Tax (Amount Shown on Line 6 Above)	-		
Municipal Open Space Tax (Amount Shown on Line 7 Above)	-		
Tax in Local Municipal Budget	172,814.43		
Total Amount (see Line 11)	6,479,824.79		
12. Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8 (M) (Item 11, Less Item 10)	80024-06	242,993.43	
<u>Computation of "Tax in Local Municipal Budget"</u>			
Item 1 - Total General Appropriations		1,511,477.00	
Item 12 - Appropriation: Reserve for Uncollected Taxes		242,993.43	
Sub-Total		1,754,470.43	
Less: Item 9 - Total Anticipated Revenues		1,581,656.00	
Amount to be Raised by Taxation in Municipal Budget	80024-07	172,814.43	

Note:
The amount of
anticipated revenues (Item 9)
may never exceed
the total of Items 1
and 12.

**SUMMARY INFORMATION
TOWNSHIP OF DEERFIELD
County of Cumberland**

Summary of CAP Information			
1977 Appropriation CAP		2% Tax Levy Cap	
Total Available @ 3.5% COLA	\$ 1,284,162.66	Maximum Levy Cap	\$ -
Total Appropriated	\$ 1,164,877.00	Current Tax Levy	172,814.43
Remaining (Excess)	\$ 119,285.66	(Over Cap)/Under Cap	\$ (172,814.43)

TAX RATE	TAX			
	CURRENT	PRIOR	CHANGE	
LOCAL	0.090	0.090	-	
MINIMUM LIBRARY TAX	-	-	-	
TOTAL LOCAL TAX	0.090	0.090	-	
TOTAL	3.392	3.306	0.086	
LOCAL LEVY	172,814.43	170,384.46	2,429.97	0.01426169
MINIMUM LIBRARY TAX	-	-	-	
TOTAL LEVY	172,814.43	170,384.46	2,429.97	
NET VALUATION TAXABLE	191,057,852	189,991,364	1,066,488	0

TOTAL BUDGET			
	CURRENT	PRIOR	CHANGE
TOTAL REVENUE	1,754,470.43	1,689,896.56	64,573.87
TOTAL APPROPRIATION	1,754,470.43	1,689,896.56	64,573.87
	-	-	-

SURPLUS				
	AFS Sheet 21 AVAILABLE Cash Surplus	BUDGETED	BALANCE	% USED
CURRENT	1,458,351.68	476,000.00	982,351.68	0.32639589

BUDGET ANALYSIS				
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUE				
Surplus	476,000.00	500,000.00	(24,000.00)	-0.048
Local	655,250.00	553,200.00	102,050.00	0.18447216
State and Federal	300,406.00	316,312.10	(15,906.10)	-0.0502861
Delinquent Tax	150,000.00	150,000.00	-	0
Local Tax	172,814.43	170,384.46	2,429.97	0.01426169
Minimum Library Tax	-	-	-	#DIV/0!
School tax	-	-	-	#DIV/0!
TOTAL REVENUE	1,754,470.43	1,689,896.56	64,573.87	0.03821173
APPROPRIATIONS				
Salaries and Wages	479,705.00	466,330.00	13,375.00	0.02868141
OE & Statutory	878,272.00	904,078.10	(25,806.10)	-0.0285441
Deferred Charges	20,000.00	-	20,000.00	#DIV/0!
Capital	80,500.00	60,000.00	20,500.00	0.34166667
Debt Service	53,000.00	10,000.00	43,000.00	4.3
Judgments	-	-	-	#DIV/0!
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected	242,993.43	249,488.46	(6,495.03)	-0.0260334
TOTAL APPROPRIATIONS	1,754,470.43	1,689,896.56	64,573.87	0.03821173
	-	-	-	

% of COLLECTION			
	MAXIMUM	USED	UNUSED
%	96.47%	96.25%	0.22%
\$	228,216.18	242,993.43	(14,777.25)

TOWNSHIP OF DEERFIELD
County of Cumberland

Estimated Tax Rate

	Estimated		Actual		Change
	----- 2017 -----		----- 2016 -----		
	Amount	Rate	Amount	Rate	
County Tax	2,152,699.32	1.127	2,110,489.53	1.111	0.016
County Library			-		
County Health	104,540.76	0.055	102,490.94	0.054	0.001
County Open Space	20,531.56	0.011	20,128.98	0.011	
			-		
			-		
			-		
Total County Tax	2,277,771.64	1.193	2,233,109.45	1.176	0.017
Local District School Tax	2,808,820.56	1.470	2,700,789.00	1.422	0.048
Regional School District Tax					
Regional H.S. District Tax	1,220,418.16	0.639	1,173,479.00	0.618	0.021
Special District					
Municipal Open Space Tax					
Type I School District					
Minimum Library Tax					
Local Purpose	172,814.43	0.090	170,384.46	0.090	
	6,479,824.79	3.392	6,277,761.91	3.306	0.086
Net Valuation Taxable	191,057,852		189,991,364		

Tax Rate affect on Various Assessed Values:

	----- 2017 -----		----- 2016 -----		Total Increase	Local Increase
	Total	Local	Total	Local		
Average Assessed Home:						
138,600	4,701.31	124.74	4,582.12	124.74	119.20	-
Groupings per \$10,000:						
100,000	3,392.00	90.00	3,306.00	90.00	86.00	-
110,000	3,731.20	99.00	3,636.60	99.00	94.60	-
120,000	4,070.40	108.00	3,967.20	108.00	103.20	-
130,000	4,409.60	117.00	4,297.80	117.00	111.80	-
140,000	4,748.80	126.00	4,628.40	126.00	120.40	-
150,000	5,088.00	135.00	4,959.00	135.00	129.00	-
160,000	5,427.20	144.00	5,289.60	144.00	137.60	-
170,000	5,766.40	153.00	5,620.20	153.00	146.20	-
180,000	6,105.60	162.00	5,950.80	162.00	154.80	-
190,000	6,444.80	171.00	6,281.40	171.00	163.40	-
200,000	6,784.00	180.00	6,612.00	180.00	172.00	-
210,000	7,123.20	189.00	6,942.60	189.00	180.60	-
220,000	7,462.40	198.00	7,273.20	198.00	189.20	-
230,000	7,801.60	207.00	7,603.80	207.00	197.80	-
240,000	8,140.80	216.00	7,934.40	216.00	206.40	-
250,000	8,480.00	225.00	8,265.00	225.00	215.00	-
300,000	10,176.00	270.00	9,918.00	270.00	258.00	-
350,000	11,872.00	315.00	11,571.00	315.00	301.00	-
400,000	13,568.00	360.00	13,224.00	360.00	344.00	-
450,000	15,264.00	405.00	14,877.00	405.00	387.00	-
500,000	16,960.00	450.00	16,530.00	450.00	430.00	-