

2014 MUNICIPAL BUDGET

of the Township of Deerfield County of Cumberland for the fiscal year 2014

Revenue and Appropriation Summaries

<u>Summary of Revenues</u>	Anticipated	
	2014	2013
1. Surplus	586,000.00	597,500.00
2. Total Miscellaneous Revenues	815,453.32	977,710.20
3. Receipts from Delinquent Taxes	110,000.00	110,000.00
4. a) Local Tax for Municipal Purposes	151,470.43	151,038.70
b) Addition to Local District School Tax	0.00	0.00
Total Amount to be Raised by Taxes for Support of Municipal Budget	151,470.43	151,038.70
Total General Revenues	1,662,923.75	1,836,248.90

<u>Summary of Appropriations</u>	2014 Budget	Final 2013 Budget
1. Operating Expenses: Salaries & Wages	467,922.00	458,738.00
Other Expenses	785,670.13	815,401.20
2. Deferred Charges & Other Appropriations	97,605.50	89,562.00
3. Capital Improvements	30,000.00	35,646.00
4. Debt Service (Including for School Purposes)	10,000.00	172,380.00
5. Reserve for Uncollected Taxes	271,726.12	270,167.70
Total General Appropriations	1,662,923.75	1,841,894.90
Total Number of Employees	30	30

Balance of Outstanding Debt	
General	
Interest	0.00
Principal	10,000.00
Outstanding Balance	50,000.00

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Deerfield, County of Cumberland on March 19, 2014.

A hearing on the Budget and Tax Resolution will be held at the Municipal Building on April 16, 2014 at 7:00 p.m. at which time and place objections to the Budget and Tax Resolution for the year 2014 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Municipal Clerk, Karen Seifrit, at the Municipal Building, P.O. Box 350, Landis Avenue, Rosenhayn, New Jersey, (856) 455-3200, during the hours of 9:00 a.m. to 4:00 p.m.